

Corporate Security & CCTV:

| What is provided? | Why is it provided? | What drives demands? |
|--|---|--|
| <ul style="list-style-type: none"> • Providing CCTV surveillance • Managing the Councils 232 CCTV cameras and communication network • Supporting the Crime and Disorder partnership by assisting the Police with detection of crime and antisocial behaviour • Managing the Councils corporate security team providing static and mobile guarding • Managing buildings access and ID card control along with security risk assessments • Producing and maintaining the Councils security policy • Opening and closing Council buildings. • Alarm monitoring and key holder service. • Security support for events | <p>The CCTV and Security service is provided for the security of members of the public and Council staff.</p> | <p>Residents and visitors to Torbay, as well as Council staff.</p> |

| Draft Proposals – Outline details | Actual Budget 2014/2015 | Savings for 2015/16 | | Proposed Budget 2015/2016 | Implementation Cost | Delivery Date | Possible Risks / impact of proposals |
|--|-------------------------|---------------------|--------------------|---------------------------|--|---------------|--|
| | | Income £ | Budget reduction £ | | | | |
| | 387,000 | | | 193,000 | | | |
| 32. Corporate Security/CCTV Automated monitoring only (this would be added to the below estimated income as a full reduction in staffing) | | | 74,000 | | Associated redundancy costs and pension strain if applicable | April 2015 | Major Proposal This reduction would change the operation of the CCTV unit – reducing it to an automated monitored service. This may reduce the range of targeted approaches to support police activity. Total saving would be £194,000 net of income which would be lost |
| 33. Corporate Security/CCTV Income development (Proposal agreed by Council in Feb 2014) | | 120,000 | | | | | |